

CLASIFICACION FUNCIONAL (FINALIDAD Y FUNCION)
MUNICIPIO DE SANBARTOLO TUTOTEPEC
DEL 01/01/2023 AL 30/06/2023

Concepto	Aprobado	(Ampliaciones/Reducciones)	Modificado	Devengado	Pagado	Subejercicios
	1	2	3=(1+2)	4	5	6=(3-4)
GOBIERNO	37,159,661.62	10,335,053.96	47,494,715.58	19,185,865.54	19,185,865.54	28,308,850.04
GOBIERNO	0.00	2,412,490.45	2,412,490.45	616,600.67	616,600.67	1,795,889.78
LEGISLACION	6,620,460.00	877,543.77	7,498,003.77	3,292,800.07	3,292,800.07	4,205,203.70
JUSTICIA	328,710.61	-4,025.00	324,685.61	132,166.75	132,166.75	192,518.86
COORDINACION DE LA POLITICA	11,059,074.45	4,766,078.73	15,825,153.18	6,670,858.18	6,670,858.18	9,154,295.00
ASUNTOS FINANCIEROS Y HACIENDA	4,893,186.13	443,808.70	5,336,994.83	2,360,769.67	2,360,769.67	2,976,225.16
ASUNTOS DE ORDEN PUBLICO Y SEGURIDAD	13,041,557.14	1,858,558.14	14,900,115.28	5,774,544.01	5,774,544.01	9,125,571.27
OTROS SERVICIOS GENERALES	1,216,673.29	-19,400.83	1,197,272.46	338,126.19	338,126.19	859,146.27
DESARROLLO SOCIAL	72,972,095.15	9,155,154.84	82,127,249.99	14,265,800.54	14,265,800.54	67,861,449.45
PROTECCION AMBIENTAL	8,974,312.68	-390,168.91	8,584,143.77	3,291,040.43	3,291,040.43	5,293,103.34
VIVIENDA Y SERVICIOS A LA COMUNIDAD	49,766,043.00	5,154,099.07	54,920,142.07	2,382,436.26	2,382,436.26	52,537,705.81
SALUD	110,000.00	0.00	110,000.00	12,350.00	12,350.00	97,650.00
RECREACION, CULTURA Y OTRAS ACTIVIDADES	2,713,289.29	266,925.88	2,980,215.17	1,676,604.10	1,676,604.10	1,303,611.07
EDUCACION	1,978,512.42	479,320.86	2,457,833.28	1,466,698.64	1,466,698.64	991,134.64
PROTECCION SOCIAL	7,536,861.13	3,664,897.86	11,201,758.99	4,551,285.71	4,551,285.71	6,650,473.28
OTROS ASUNTOS SOCIALES	1,893,076.63	-19,919.92	1,873,156.71	885,385.40	885,385.40	987,771.31
DESARROLLO ECONOMICO	5,550,393.37	2,310,451.26	7,860,844.63	2,235,599.53	2,234,780.88	5,625,245.10
ASUNTOS ECONOMICOS, COMERCIALES Y FINANCIEROS	1,083,652.00	338,581.00	1,422,233.00	435,931.79	435,931.79	986,301.21
AGROPECUARIA, SILVICULTURA, GANADERIA Y PESQUERA	919,954.37	-11,834.96	908,119.41	383,302.54	383,302.54	524,816.87
COMBUSTIBLES Y ENERGIA	2,681,787.00	1,214,705.22	3,896,492.22	830,408.79	829,590.14	3,066,083.43
TRANSPORTE	665,000.00	769,000.00	1,434,000.00	502,371.61	502,371.61	931,628.39
CIENCIA, TECNOLOGIA E INNOVACION	200,000.00	0.00	200,000.00	83,584.80	83,584.80	116,415.20
Total del Gasto:	115,682,150.14	21,800,660.06	137,482,810.20	35,687,265.61	35,686,446.96	101,795,544.59