

Clasificación Administrativa (ENTIDADES)  
MUNICIPIO DE SANBARTOLO TUTOTEPEC  
DEL 01/01/2023 AL 30/06/2023

Concepto	Aprobado	(Ampliaciones/Reduccio	Modificado	Devengado	Pagado	Subejercicios
	1	2	3=(1+2)	4	5	6=(3-4)
110 - PRESIDENCIA MUNICIPAL	2,964,799.56	4,096,378.57	7,061,178.13	4,590,994.20	4,590,994.20	2,470,183.93
120 - ASESORIA JURIDICA	840,000.00	(840,000.00)	0.00	0.00	0.00	0.00
140 - COMUNICACION SOCIAL	105,742.00	0.00	105,742.00	46,771.25	46,771.25	58,970.75
150 - INSTANCIA MUNICIPAL DE LA MUJER	216,990.48	31,981.54	248,972.02	123,940.62	123,940.62	125,031.40
160 - UNIDAD DE TRANSPARENCIA Y ACCESO A LA INFORMACION	0.00	69,834.28	69,834.28	63,423.38	63,423.38	6,410.90
210 - CONTRALORIA MUNICIPAL	1,212,174.00	70,314.86	1,282,488.86	542,102.43	542,102.43	740,386.43
250 - RESPONSABILIDADES	121,464.00	0.00	121,464.00	0.00	0.00	121,464.00
280 - MEJORA REGULATORIA	0.00	1,044.85	1,044.85	1,044.85	1,044.85	0.00
310 - SECRETARIA GENERAL MUNICIPAL	2,857,530.38	(943,607.91)	1,913,922.47	860,200.88	860,200.88	1,053,721.59
320 - OFICIALIA DEL REGISTRO DE ESTADO FAMILIAR	814,467.29	13,940.69	828,407.98	277,784.46	277,784.46	550,623.52
330 - OFICINA CONCILIADORA	328,710.61	683.25	329,393.86	136,728.99	136,728.99	192,664.87
340 - REGLAMENTOS Y ESPECTACULOS	300,824.44	20,747.77	321,572.21	157,788.59	157,788.59	163,783.62
350 - MERCADO	0.00	29,969.60	29,969.60	27,869.60	27,869.60	2,100.00
370 - BIBLIOTECAS	0.00	375.84	375.84	3,106.64	3,106.64	-2,730.80
380 - CCA	0.00	1,318.92	1,318.92	1,318.92	1,318.92	0.00
410 - TESORERIA MUNICIPAL	4,389,487.25	1,150,919.54	5,540,406.79	2,386,888.60	2,386,069.95	3,153,518.19
430 - INGRESOS	208,800.00	(208,800.00)	0.00	0.00	0.00	0.00
450 - RECURSOS HUMANOS	1,356,064.48	1,830,428.17	3,186,492.65	367,022.70	367,022.70	2,819,469.95
460 - CATASTRO E IMPUESTO PREDIAL	579,898.88	38,526.02	618,424.90	277,847.94	277,847.94	340,576.96
470 - ADQUISICIONES	2,516,652.00	(897,137.79)	1,619,514.21	3,770.00	3,770.00	1,615,744.21
510 - OFICIALIA MAYOR	1,542,944.59	1,463,468.34	3,006,412.93	1,014,011.95	1,014,011.95	1,992,400.98
520 - RECURSOS MATERIALES Y SERVICIOS	5,072,698.00	(1,816,463.36)	3,256,234.64	6,744.69	6,744.69	3,249,489.95
610 - OBRAS PUBLICAS	49,460,008.56	6,778,598.45	56,238,607.01	3,173,980.86	3,173,980.86	53,064,626.15
630 - PLANEACION Y CONSTRUCCION	434,034.44	(3,898.44)	430,136.00	0.00	0.00	430,136.00
710 - SERVICIOS PUBLICOS MUNICIPALES	6,838,251.98	166,757.00	7,005,008.98	2,858,539.87	2,858,539.87	4,146,469.11
720 - LIMPIAS	80,000.00	149,658.98	229,658.98	157,471.19	157,471.19	72,187.79
730 - CORREOS	0.00	6,632.98	6,632.98	6,298.13	6,298.13	334.85
740 - AGUA POTABLE Y ALCANTARILLADO	2,056,060.70	277,509.87	2,333,570.57	1,158,874.55	1,158,874.55	1,174,696.02
750 - ALUMBRADO PUBLICO	390,000.00	2,823,800.29	3,213,800.29	1,579,584.08	1,579,584.08	1,634,216.21
810 - DESARROLLO SOCIAL Y ECONOMICO MUNICIPAL	1,398,076.63	370,832.04	1,768,908.67	942,803.93	942,803.93	826,104.74
820 - DEPORTES	700,579.28	595,590.47	1,296,169.75	897,590.44	897,590.44	398,579.31
830 - ECOLOGIA	0.00	212,747.94	212,747.94	151,347.94	151,347.94	61,400.00
840 - ATENCION INDIGENAS	0.00	13,600.00	13,600.00	12,900.00	12,900.00	700.00
910 - SISTEMA DE DESARROLLO INTEGRAL DE LA FAMILIA MUNICIPAL	6,511,720.34	1,527,208.12	8,038,928.46	3,890,570.27	3,890,570.27	4,148,358.19
920 - UBR	1,010,762.31	(14,027.87)	996,734.44	409,799.38	409,799.38	586,935.06
1010 - SEGURIDAD PUBLICA Y PROTECCION CIVIL	0.00	14,664.40	14,664.40	14,664.40	14,664.40	0.00
1020 - TECNICO OPERATIVO DE SEGURIDAD PUBLICA, TRANSITO Y	11,874,404.65	589,543.10	12,463,947.75	3,580,055.78	3,580,055.78	8,883,891.97
1030 - PROTECCION CIVIL	1,167,152.49	821,788.98	1,988,941.47	1,100,520.32	1,100,520.32	888,421.15
1110 - DESARROLLO RURAL	919,954.37	70,933.57	990,887.94	464,949.19	464,949.19	525,938.75
1120 - ATENCION A INDIGENAS	227,388.00	15,849.17	243,237.17	95,901.17	95,901.17	147,336.00
1210 - CULTURA	342,426.00	2,018,981.76	2,361,407.76	392,063.36	392,063.36	1,969,344.40
1310 - EDUCACION	1,723,512.42	60,646.02	1,784,158.44	1,062,650.17	1,062,650.17	721,508.27
1410 - EVENTOS ESPECIALES	520,284.01	68,403.43	588,687.44	294,535.49	294,535.49	294,151.95
1510 - H. ASAMBLEA	4,598,286.00	421,241.08	5,019,527.08	2,078,264.68	2,078,264.68	2,941,262.40
1610 - SINDICATURA MUNICIPAL	0.00	355,667.48	355,667.48	192,069.08	192,069.08	163,598.40
1710 - REGIDURIA MUNICIPAL	0.00	20,421.86	20,421.86	20,421.86	20,421.86	0.00
1810 - PLANEACION	0.00	323,586.20	323,586.20	262,048.78	262,048.78	61,537.42
<b>Total del Gasto:</b>	<b>115,682,150.14</b>	<b>21,800,660.06</b>	<b>137,482,810.20</b>	<b>35,687,265.61</b>	<b>35,686,446.96</b>	<b>101,795,544.59</b>