

MUNICIPIO DE SANBARTOLO TUTOTEPEC

Formato 6 b) Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF (Clasificación Administrativa)

Del 01/01/2023 al 31/03/2023

PESOS

| CONCEPTO(c) | Aprobado(d) | Ampliaciones/ | Modificado | Devengado | Pagado | Subejercicio(e) |
|--|----------------------|-------------------|----------------------|----------------------|--------------|----------------------|
| I.Gasto No Etiquetado (I=A+B+C+D+E+F+G+H+I) | 58,790,454.00 | 945,448.20 | 59,735,902.20 | 14,089,293.45 | ##### | 45,646,608.75 |
| PRESIDENCIA MUNICIPAL | 2,964,799.56 | 2,897,684.06 | 5,862,483.62 | 2,475,719.87 | 2,475,719.87 | 3,386,763.75 |
| ASESORIA JURIDICA | 840,000.00 | -840,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| SECRETARÍA PARTICULAR | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| COMUNICACION SOCIAL | 105,742.00 | 0.00 | 105,742.00 | 24,869.00 | 24,869.00 | 80,873.00 |
| INSTANCIA MUNICIPAL DE LA MUJER | 216,990.48 | 11,103.78 | 228,094.26 | 56,660.38 | 56,660.38 | 171,433.88 |
| UNIDAD DE TRANSPARENCIA Y ACCESO A LA INFORMACION | 0.00 | 30,422.17 | 30,422.17 | 30,422.17 | 30,422.17 | 0.00 |
| CONTRALORIA MUNICIPAL | 1,212,174.00 | 15,787.01 | 1,227,961.01 | 244,778.75 | 244,778.75 | 983,182.26 |
| AUTORIDAD INVESTIGADORA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| AUTORIDAD SUBSTANCIADORA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| AUTORIDAD RESOLUTORA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| RESPONSABILIDADES | 121,464.00 | 0.00 | 121,464.00 | 0.00 | 0.00 | 121,464.00 |
| AUDITORIA A OBRA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| DESEMPEÑO MUNICIPAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| MEJORA REGULATORIA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| SECRETARIA GENERAL MUNICIPAL | 2,857,530.38 | -929,629.59 | 1,927,900.79 | 405,450.26 | 405,450.26 | 1,522,450.53 |
| OFICIALIA DEL REGISTRO DE ESTADO FAMILIAR | 814,467.29 | -7,873.17 | 806,594.12 | 129,777.31 | 129,777.31 | 676,816.81 |
| OFICINA CONCILIADORA | 328,710.61 | -466.75 | 328,243.86 | 75,197.13 | 75,197.13 | 253,046.73 |
| REGLAMENTOS Y ESPECTACULOS | 300,824.44 | 2,759.65 | 303,584.09 | 63,600.92 | 63,600.92 | 239,983.17 |
| MERCADO | 0.00 | 21,352.20 | 21,352.20 | 21,352.20 | 21,352.20 | 0.00 |
| INVENTARIOS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| BIBLIOTECAS | 0.00 | 375.84 | 375.84 | 375.84 | 375.84 | 0.00 |
| CCA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| BRIGADA DE APOYO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TESORERIA MUNICIPAL | 4,389,487.25 | 257,728.30 | 4,647,215.55 | 1,337,298.79 | 1,337,298.79 | 3,309,916.76 |
| CONTABILIDAD | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| INGRESOS | 208,800.00 | -208,800.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| EGRESOS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| RECURSOS HUMANOS | 1,356,064.48 | -89,149.31 | 1,266,915.17 | 135,753.96 | 135,753.96 | 1,131,161.21 |
| CATASTRO E IMPUESTO PREDIAL | 579,898.88 | 25,927.49 | 605,826.37 | 142,244.83 | 142,244.83 | 463,581.54 |
| ADQUISICIONES | 2,516,652.00 | -631,627.38 | 1,885,024.62 | 0.00 | 0.00 | 1,885,024.62 |
| OFICIALIA MAYOR | 1,542,944.59 | 260,900.55 | 1,803,845.14 | 507,553.78 | 507,553.78 | 1,296,291.36 |
| RECURSOS MATERIALES Y SERVICIOS | 5,072,698.00 | -1,135,919.54 | 3,936,778.46 | 6,744.69 | 6,744.69 | 3,930,033.77 |
| ALMACEN GENERAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| OBRAS PUBLICAS | 5,809,869.56 | 297,083.32 | 6,106,952.88 | 1,413,898.66 | 1,413,898.66 | 4,693,054.22 |
| SUBDIRECCION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| PLANEACION Y CONSTRUCCION | 434,034.44 | 0.00 | 434,034.44 | 0.00 | 0.00 | 434,034.44 |
| BASES Y LICITACIONES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| SERVICIOS PUBLICOS MUNICIPALES | 6,838,251.98 | 141,757.29 | 6,980,009.27 | 1,370,253.10 | 1,370,253.10 | 5,609,756.17 |

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PESOS

| CONCEPTO(c) | Aprobado(d) | Ampliaciones/ | Modificado | Devengado | Pagado | Subejercicio(e) |
|--|---------------|---------------|---------------|------------|------------|-----------------|
| DESEMPEÑO MUNICIPAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| MEJORA REGULATORIA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| SECRETARIA GENERAL MUNICIPAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| OFICIALIA DEL REGISTRO DE ESTADO FAMILIAR | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| OFICINA CONCILIADORA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| REGLAMENTOS Y ESPECTACULOS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| MERCADO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| INVENTARIOS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| BIBLIOTECAS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| CCA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| BRIGADA DE APOYO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TESORERIA MUNICIPAL | 0.00 | 28,816.00 | 28,816.00 | 10,556.00 | 10,556.00 | 18,260.00 |
| CONTABILIDAD | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| INGRESOS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| EGRESOS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| RECURSOS HUMANOS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| CATASTRO E IMPUESTO PREDIAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ADQUISICIONES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| OFICIALIA MAYOR | 0.00 | 24,558.98 | 24,558.98 | 13,429.49 | 13,429.49 | 11,129.49 |
| RECURSOS MATERIALES Y SERVICIOS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ALMACEN GENERAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| OBRAS PUBLICAS | 43,650,139.00 | 1,003.92 | 43,651,142.92 | 1,003.84 | 1,003.84 | 43,650,139.08 |
| SUBDIRECCION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| PLANEACION Y CONSTRUCCION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| BASES Y LICITACIONES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| SERVICIOS PUBLICOS MUNICIPALES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| LIMPIAS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| CORREOS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| AGUA POTABLE Y ALCANTARILLADO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ALUMBRADO PUBLICO | 200,000.00 | 1,166,526.76 | 1,366,526.76 | 649,596.69 | 649,596.69 | 716,930.07 |
| ORNATO EN PARQUES Y JARDINES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| DESARROLLO SOCIAL Y ECONOMICO MUNICIPAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| DEPORTES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ECOLOGIA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ATENCION INDIGENAS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| SISTEMA DE DESARROLLO INTEGRAL DE LA FAMILIA MUNICIPAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| UBR | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ASISTENCIA ALIMENTARIA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| COORDINACION INAPAM | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

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|---|-----------------------|----------------------|-----------------------|----------------------|---------------|------------------------|
| COORDINACION PAMAR | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| SEGURIDAD PUBLICA Y PROTECCION CIVIL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TECNICO OPERATIVO DE SEGURIDAD PUBLICA, TRANSITO Y VIALIDAD | 11,874,404.65 | -1,514,029.60 | 10,360,375.05 | 1,634,029.31 | 1,634,029.31 | 8,726,345.74 |
| PROTECCION CIVIL | 1,167,152.49 | 293,123.94 | 1,460,276.43 | 456,324.40 | 456,324.40 | 1,003,952.03 |
| DESARROLLO RURAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ATENCIÒN A INDIGENAS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| CULTURA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| EDUCACIÒN | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| EVENTOS ESPECIALES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| H. ASAMBLEA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| SINDICATURA MUNICIPAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| REGIDURIA MUNICIPAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| PLANEACION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| III. Total de Egresos (III=I+II) | 115,682,150.14 | 945,448.20 | 116,627,598.34 | 16,854,233.18 | ##### | 99,773,365.16 |