

MUNICIPIO DE SAN BARTOLO TUTOTEPEC

Formato 6 b) Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

(Clasificación Administrativa)

DEL 01/01/2023 AL 31/12/2023



I.Gasto No Etiquetado (I=A+B+C+D+E+F+G+H+I)	58,790,454.00	15,035,912.33	73,826,366.33	72,830,883.84	72,038,554.07	995,482.49
0	.00	.00	.00	.00	.00	.00
PRESIDENCIA MUNICIPAL	2,964,799.56	9,594,594.31	12,559,393.87	12,329,710.43	12,065,919.66	229,683.44
ASESORIA JURIDICA	840,000.00	- 840,000.00	.00	.00	.00	.00
SECRETARÍA PARTICULAR	.00	.00	.00	.00	.00	.00
COMUNICACION SOCIAL	105,742.00	- 223.34	105,518.66	105,518.66	105,518.66	.00
INSTANCIA MUNICIPAL DE LA MUJER	216,990.48	63,360.10	280,350.58	280,350.58	280,350.58	.00
UNIDAD DE TRANSPARENCIA Y ACCESO A LA INFORMACION	.00	150,126.51	150,126.51	150,126.51	150,126.51	.00
CONTRALORIA MUNICIPAL	1,212,174.00	134,906.22	1,347,080.22	1,346,421.85	1,275,979.26	658.37
AUTORIDAD INVESTIGADORA	.00	.00	.00	.00	.00	.00
AUTORIDAD SUBSTANCIADORA	.00	.00	.00	.00	.00	.00
AUTORIDAD RESOLUTORA	.00	.00	.00	.00	.00	.00
RESPONSABILIDADES	121,464.00	- 121,464.00	.00	.00	.00	.00
AUDITORIA A OBRA	.00	.00	.00	.00	.00	.00
DESEMPEÑO MUNICIPAL	.00	.00	.00	.00	.00	.00
MEJORA REGULATORIA	.00	1,044.85	1,044.85	1,044.85	1,044.85	.00
SECRETARIA GENERAL MUNICIPAL	2,857,530.38	- 884,649.15	1,972,881.23	1,911,137.39	1,908,764.39	61,743.84
OFICIALIA DEL REGISTRO DE ESTADO FAMILIAR	814,467.29	- 143,111.79	671,355.50	671,355.50	671,355.50	.00
OFICINA CONCILIADORA	328,710.61	614.29	329,324.90	329,324.90	329,324.90	.00
REGLAMENTOS Y ESPECTACULOS	300,824.44	115,195.28	416,019.72	416,019.72	416,019.72	.00
MERCADO	.00	66,887.75	66,887.75	66,887.75	66,431.75	.00
INVENTARIOS	.00	13,624.24	13,624.24	13,624.24	13,624.24	.00
BIBLIOTECAS	.00	4,185.04	4,185.04	4,185.04	4,185.04	.00
CCA	.00	1,585.72	1,585.72	1,585.72	1,585.72	.00
BRIGADA DE APOYO	.00	.00	.00	.00	.00	.00
TESORERIA MUNICIPAL	4,389,487.25	950,243.56	5,339,730.81	5,327,317.80	5,323,405.60	12,413.01
CONTABILIDAD	.00	.00	.00	.00	.00	.00
INGRESOS	208,800.00	- 208,800.00	.00	.00	.00	.00
EGRESOS	.00	.00	.00	.00	.00	.00

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RECURSOS HUMANOS	1,356,064.48	1,256,247.90	2,612,312.38	2,570,312.38	2,568,980.38	42,000.00
CATASTRO E IMPUESTO PREDIAL	579,898.88	51,914.43	631,813.31	631,813.31	631,813.31	.00
ADQUISICIONES	2,516,652.00	- 2,501,891.58	14,760.42	14,760.42	14,760.42	.00
OFICIALIA MAYOR	1,542,944.59	679,936.74	2,222,881.33	2,211,359.52	2,211,359.52	11,521.81
RECURSOS MATERIALES Y SERVICIOS	5,072,698.00	- 5,065,953.31	6,744.69	6,744.69	6,744.69	.00
ALMACEN GENERAL	.00	.00	.00	.00	.00	.00
OBRAS PUBLICAS	5,809,869.56	3,332,037.80	9,141,907.36	8,664,642.83	8,482,882.93	477,264.53
SUBDIRECCION	.00	.00	.00	.00	.00	.00
PLANEACION Y CONSTRUCCION	434,034.44	- 434,034.44	.00	.00	.00	.00
BASES Y LICITACIONES	.00	.00	.00	.00	.00	.00
SERVICIOS PUBLICOS MUNICIPALES	6,838,251.98	- 798,292.99	6,039,958.99	6,023,346.99	6,013,720.79	16,612.00
LIMPIAS	80,000.00	227,396.17	307,396.17	297,959.51	297,959.51	9,436.66
CORREOS	.00	15,688.32	15,688.32	15,025.32	15,025.32	663.00
AGUA POTABLE Y ALCANTARILLADO	2,056,060.70	581,172.44	2,637,233.14	2,637,233.14	2,634,390.04	.00
ALUMBRADO PUBLICO	190,000.00	1,531,195.86	1,721,195.86	1,721,195.86	1,720,351.86	.00
ORNATO EN PARQUES Y JARDINES	.00	106,944.96	106,944.96	106,944.96	106,944.96	.00
DESARROLLO SOCIAL Y ECONOMICO MUNICIPAL	1,398,076.63	678,155.95	2,076,232.58	2,032,904.58	2,029,639.18	43,328.00
DEPORTES	700,579.28	660,000.66	1,360,579.94	1,360,579.94	1,360,579.94	.00
ECOLOGIA	.00	326,618.94	326,618.94	319,268.94	319,268.94	7,350.00
ATENCION INDIGENAS	.00	20,588.13	20,588.13	20,588.13	20,588.13	.00
SISTEMA DE DESARROLLO INTEGRAL DE LA FAMILIA MUNICIPAL	6,511,720.34	2,322,851.56	8,834,571.90	8,820,385.85	8,723,020.89	14,186.05
UBR	1,010,762.31	- 145,695.97	865,066.34	865,066.34	865,066.34	.00
ASISTENCIA ALIMENTARIA	.00	.00	.00	.00	.00	.00
COORDINACION INAPAM	.00	.00	.00	.00	.00	.00
COORDINACION PAMAR	.00	.00	.00	.00	.00	.00
SEGURIDAD PUBLICA Y PROTECCION CIVIL	.00	14,664.40	14,664.40	14,664.40	14,664.40	.00
TECNICO OPERATIVO DE SEGURIDAD PUBLICA, TRANSITO Y VIALIDAD	.00	102,216.20	102,216.20	102,216.20	101,277.20	.00
PROTECCION CIVIL	.00	94,945.34	94,945.34	94,945.34	93,185.34	.00

DESARROLLO RURAL	919,954.37	274,155.48	1,194,109.85	1,191,420.07	1,189,129.57	2,689.78
ATENCIÓN A INDÍGENAS	227,388.00	- 52,809.50	174,578.50	174,578.50	174,578.50	.00
CULTURA	342,426.00	385,642.48	728,068.48	728,068.48	728,068.48	.00
EDUCACIÓN	1,723,512.42	971.21	1,724,483.63	1,723,083.63	1,579,722.58	1,400.00
EVENTOS ESPECIALES	520,284.01	411,000.14	931,284.15	875,284.15	875,284.15	56,000.00
H. ASAMBLEA	4,598,286.00	789,448.14	5,387,734.14	5,387,734.14	5,387,734.14	.00
SINDICATURA MUNICIPAL	.00	461,357.21	461,357.21	452,825.21	452,825.21	8,532.00
REGIDURÍA MUNICIPAL	.00	43,365.68	43,365.68	43,365.68	42,901.58	.00
PLANEACIÓN	.00	767,954.39	767,954.39	767,954.39	762,449.39	.00

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(Clasificación Administrativa)

DEL 01/01/2023 AL 31/12/2023

II.Gasto Etiquetado (I=A+B+C+D+E+F+G+H+I)	56,891,696.14	9,810,744.68	66,702,440.82	66,702,440.82	44,840,604.87	.00
0	.00	.00	.00	.00	.00	.00
PRESIDENCIA MUNICIPAL	.00	50,696.24	50,696.24	50,696.24	50,696.24	.00
ASESORIA JURIDICA	.00	.00	.00	.00	.00	.00
SECRETARÍA PARTICULAR	.00	.00	.00	.00	.00	.00
COMUNICACION SOCIAL	.00	.00	.00	.00	.00	.00
INSTANCIA MUNICIPAL DE LA MUJER	.00	255.20	255.20	255.20	255.20	.00
UNIDAD DE TRANSPARENCIA Y ACCESO A LA INFORMACION	.00	.00	.00	.00	.00	.00
CONTRALORIA MUNICIPAL	.00	615.19	615.19	615.19	615.19	.00
AUTORIDAD INVESTIGADORA	.00	.00	.00	.00	.00	.00
AUTORIDAD SUBSTANCIADORA	.00	.00	.00	.00	.00	.00
AUTORIDAD RESOLUTORA	.00	.00	.00	.00	.00	.00
RESPONSABILIDADES	.00	.00	.00	.00	.00	.00
AUDITORIA A OBRA	.00	.00	.00	.00	.00	.00
DESEMPEÑO MUNICIPAL	.00	.00	.00	.00	.00	.00
MEJORA REGULATORIA	.00	.00	.00	.00	.00	.00
SECRETARIA GENERAL MUNICIPAL	.00	4,174.26	4,174.26	4,174.26	4,174.26	.00
OFICIALIA DEL REGISTRO DE ESTADO FAMILIAR	.00	382.80	382.80	382.80	382.80	.00
OFICINA CONCILIADORA	.00	.00	.00	.00	.00	.00
REGLAMENTOS Y ESPECTACULOS	.00	255.20	255.20	255.20	255.20	.00
MERCADO	.00	.00	.00	.00	.00	.00
INVENTARIOS	.00	156.60	156.60	156.60	156.60	.00
BIBLIOTECAS	.00	.00	.00	.00	.00	.00
CCA	.00	.00	.00	.00	.00	.00
BRIGADA DE APOYO	.00	.00	.00	.00	.00	.00
TESORERIA MUNICIPAL	.00	50,980.60	50,980.60	50,980.60	50,980.60	.00
CONTABILIDAD	.00	.00	.00	.00	.00	.00
INGRESOS	.00	.00	.00	.00	.00	.00
EGRESOS	.00	.00	.00	.00	.00	.00

RECURSOS HUMANOS	.00	5,781.52	5,781.52	5,781.52	5,781.52	.00
CATASTRO E IMPUESTO PREDIAL	.00	81.20	81.20	81.20	81.20	.00
ADQUISICIONES	.00	.00	.00	.00	.00	.00
OFICIALIA MAYOR	.00	457,640.09	457,640.09	457,640.09	457,640.09	.00
RECURSOS MATERIALES Y SERVICIOS	.00	.00	.00	.00	.00	.00
ALMACEN GENERAL	.00	.00	.00	.00	.00	.00
OBRAS PUBLICAS	43,650,139.00	7,341,035.38	50,991,174.38	50,991,174.38	30,027,808.45	.00
SUBDIRECCION	.00	.00	.00	.00	.00	.00
PLANEACION Y CONSTRUCCION	.00	.00	.00	.00	.00	.00
BASES Y LICITACIONES	.00	.00	.00	.00	.00	.00
SERVICIOS PUBLICOS MUNICIPALES	.00	62,228.69	62,228.69	62,228.69	62,228.69	.00
LIMPIAS	.00	171,639.65	171,639.65	171,639.65	171,639.65	.00
CORREOS	.00	.00	.00	.00	.00	.00
AGUA POTABLE Y ALCANTARILLADO	.00	8,499.28	8,499.28	8,499.28	8,499.28	.00
ALUMBRADO PUBLICO	200,000.00	1,580,652.78	1,780,652.78	1,780,652.78	1,659,330.86	.00
ORNATO EN PARQUES Y JARDINES	.00	40,474.72	40,474.72	40,474.72	40,474.72	.00
DESARROLLO SOCIAL Y ECONOMICO MUNICIPAL	.00	2,152.80	2,152.80	2,152.80	2,152.80	.00
DEPORTES	.00	1,730.56	1,730.56	1,730.56	1,730.56	.00
ECOLOGIA	.00	21,990.00	21,990.00	21,990.00	21,990.00	.00
ATENCION INDIGENAS	.00	.00	.00	.00	.00	.00
SISTEMA DE DESARROLLO INTEGRAL DE LA FAMILIA MUNICIPAL	.00	45,767.75	45,767.75	45,767.75	45,767.75	.00
UBR	.00	.00	.00	.00	.00	.00
ASISTENCIA ALIMENTARIA	.00	.00	.00	.00	.00	.00
COORDINACION INAPAM	.00	.00	.00	.00	.00	.00
COORDINACION PAMAR	.00	.00	.00	.00	.00	.00
SEGURIDAD PUBLICA Y PROTECCION CIVIL	.00	.00	.00	.00	.00	.00
TECNICO OPERATIVO DE SEGURIDAD PUBLICA, TRANSITO Y VIALIDAD	11,874,404.65	- 1,586,961.33	10,287,443.32	10,287,443.32	9,547,301.14	.00
PROTECCION CIVIL	1,167,152.49	1,510,645.01	2,677,797.50	2,677,797.50	2,640,791.58	.00

CONCEPTO(c)	EGRESOS					Subejercicio(e)
	Aprobado(d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
DESARROLLO RURAL	.00	382.80	382.80	382.80	382.80	.00
ATENCIÓN A INDÍGENAS	.00	772.80	772.80	772.80	772.80	.00
CULTURA	.00	25,280.99	25,280.99	25,280.99	25,280.99	.00
EDUCACIÓN	.00	.00	.00	.00	.00	.00
EVENTOS ESPECIALES	.00	7,395.00	7,395.00	7,395.00	7,395.00	.00
H. ASAMBLEA	.00	6,038.90	6,038.90	6,038.90	6,038.90	.00
SINDICATURA MUNICIPAL	.00	.00	.00	.00	.00	.00
REGIDURÍA MUNICIPAL	.00	.00	.00	.00	.00	.00
PLANEACIÓN	.00	.00	.00	.00	.00	.00
III.Total de Egresos(III=I+II)	115,682,150.14	24,846,657.01	140,528,807.15	139,533,324.66	116,879,158.94	995,482.49

Bajo protesta de decir verdad declaramos que las cifras contenidas en este estado financiero son veraces y contienen toda la información referente a la situación y/o los resultados del Municipio de San Bartolo Tutotepec, afirmando ser legalmente responsables de la autenticidad y veracidad de las mismas, y asimismo asumimos la responsabilidad derivada de cualquier declaración en falso sobre las mismas



TESORERO MUNICIPAL

L. C. GENARO GONZALEZ MARTINEZ



PRESIDENTE MUNICIPAL CONSTITUCIONAL

C. SANTOS CABRERA FERNANDEZ



SINDICO MUNICIPAL

C. MIREYA SALINAS CORDOVA