

CLASIFICACION FUNCIONAL (FINALIDAD Y FUNCION)

MUNICIPIO DE SAN BARTOLO TUTOTEPEC

DEL 01/01/2023 AL 31/12/2023

Concepto	Aprobado	(Ampliaciones/Reducciones)	Modificado	Devengado	Pagado	Subejercicios
	1	2	3=(1+2)	4	5	6=(3-4)
GOBIERNO	37,159,661.62	21,429,339.36	58,589,000.98	57,777,072.95	50,431,193.24	811,928.03
GOBIERNO	0.00	12,714,874.80	12,714,874.80	12,601,904.66	5,578,591.12	112,970.14
LEGISLACION	6,620,460.00	1,423,279.14	8,043,739.14	8,043,739.14	8,038,234.14	0.00
JUSTICIA	328,710.61	-5,351.55	323,359.06	323,359.06	323,359.06	0.00
COORDINACION DE LA POLITICA	11,059,074.45	6,136,673.97	17,195,748.42	16,496,790.53	16,409,390.38	698,957.89
ASUNTOS FINANCIEROS Y HACEN	4,893,186.13	386,424.74	5,279,610.87	5,279,610.87	5,277,295.87	0.00
ASUNTOS DE ORDEN PUBLICO Y	13,041,557.14	1,215,607.52	14,257,164.66	14,257,164.66	14,029,818.64	0.00
OTROS SERVICIOS GENERALES	1,216,673.29	-442,169.26	774,504.03	774,504.03	774,504.03	0.00
DESARROLLO SOCIAL	72,972,095.15	3,135,597.60	76,107,692.75	75,940,020.29	60,738,525.18	167,672.46
PROTECCION AMBIENTAL	8,974,312.68	-399,718.31	8,574,594.37	8,574,594.37	7,051,594.37	0.00
VIVIENDA Y SERVICIOS A LA COM	49,766,043.00	-991,150.86	48,774,892.14	48,774,892.14	35,404,405.05	0.00
SALUD	110,000.00	-97,650.00	12,350.00	12,350.00	12,350.00	0.00
RECREACION, CULTURA Y OTRAS	2,713,289.29	328,534.62	3,041,823.91	2,953,278.73	2,870,918.73	88,545.18
EDUCACION	1,978,512.42	600,794.14	2,579,306.56	2,577,906.56	2,413,806.56	1,400.00
PROTECCION SOCIAL	7,536,861.13	3,602,562.20	11,139,423.33	11,061,696.05	11,020,548.03	77,727.28
OTROS ASUNTOS SOCIALES	1,893,076.63	92,225.81	1,985,302.44	1,985,302.44	1,964,902.44	0.00
DESARROLLO ECONOMICO	5,550,393.37	281,720.05	5,832,113.42	5,816,231.42	5,709,440.52	15,882.00
ASUNTOS ECONOMICOS, COMER	1,083,652.00	-256,519.30	827,132.70	827,132.70	752,008.70	0.00
AGROPECUARIA, SILVICULTURA,	919,954.37	29,701.74	949,656.11	949,656.11	949,656.11	0.00
COMBUSTIBLES Y ENERGIA	2,681,787.00	347,646.95	3,029,433.95	3,013,551.95	2,981,885.05	15,882.00
TRANSPORTE	665,000.00	130,659.82	795,659.82	795,659.82	795,659.82	0.00
CIENCIA, TECNOLOGIA E INNOVA	200,000.00	30,230.84	230,230.84	230,230.84	230,230.84	0.00
Total del Gasto:	115,682,150.14	24,846,657.01	140,528,807.15	139,533,324.66	116,879,158.94	995,482.49