

Clasificación Administrativa (ENTIDADES)  
MUNICIPIO DE SAN BARTOLO TUTOTEPEC  
DEL 01/01/2023 AL 31/12/2023

Concepto	Aprobado	(Ampliaciones/Reduccio	Modificado	Devengado	Pagado	Subejercicios
	1	2	3=(1+2)	4	5	6=(3-4)
110 - PRESIDENCIA MUNICIPAL	2,964,799.56	9,645,290.55	12,610,090.11	12,380,406.67	12,116,615.90	229,683.44
120 - ASESORIA JURIDICA	840,000.00	(840,000.00)	0.00	0.00	0.00	0.00
140 - COMUNICACION SOCIAL	105,742.00	(223.34)	105,518.66	105,518.66	105,518.66	0.00
150 - INSTANCIA MUNICIPAL DE LA MUJER	216,990.48	63,615.30	280,605.78	280,605.78	280,605.78	0.00
160 - UNIDAD DE TRANSPARENCIA Y ACCESO A LA INFORMACION	0.00	150,126.51	150,126.51	150,126.51	150,126.51	0.00
210 - CONTRALORIA MUNICIPAL	1,212,174.00	135,521.41	1,347,695.41	1,347,037.04	1,276,594.45	658.37
250 - RESPONSABILIDADES	121,464.00	(121,464.00)	0.00	0.00	0.00	0.00
280 - MEJORA REGULATORIA	0.00	1,044.85	1,044.85	1,044.85	1,044.85	0.00
310 - SECRETARIA GENERAL MUNICIPAL	2,857,530.38	(880,474.89)	1,977,055.49	1,915,311.65	1,912,938.65	61,743.84
320 - OFICIALIA DEL REGISTRO DE ESTADO FAMILIAR	814,467.29	(142,728.99)	671,738.30	671,738.30	671,738.30	0.00
330 - OFICINA CONCILIADORA	328,710.61	614.29	329,324.90	329,324.90	329,324.90	0.00
340 - REGLAMENTOS Y ESPECTACULOS	300,824.44	115,450.48	416,274.92	416,274.92	416,274.92	0.00
350 - MERCADO	0.00	66,887.75	66,887.75	66,887.75	66,431.75	0.00
360 - INVENTARIOS	0.00	13,780.84	13,780.84	13,780.84	13,780.84	0.00
370 - BIBLIOTECAS	0.00	4,185.04	4,185.04	4,185.04	4,185.04	0.00
380 - CCA	0.00	1,585.72	1,585.72	1,585.72	1,585.72	0.00
410 - TESORERIA MUNICIPAL	4,389,487.25	1,001,224.16	5,390,711.41	5,378,298.40	5,374,386.20	12,413.01
430 - INGRESOS	208,800.00	(208,800.00)	0.00	0.00	0.00	0.00
450 - RECURSOS HUMANOS	1,356,064.48	1,262,029.42	2,618,093.90	2,576,093.90	2,574,761.90	42,000.00
460 - CATASTRO E IMPUESTO PREDIAL	579,898.88	51,995.63	631,894.51	631,894.51	631,894.51	0.00
470 - ADQUISICIONES	2,516,652.00	(2,501,891.58)	14,760.42	14,760.42	14,760.42	0.00
510 - OFICIALIA MAYOR	1,542,944.59	1,137,576.83	2,680,521.42	2,668,999.61	2,668,999.61	11,521.81
520 - RECURSOS MATERIALES Y SERVICIOS	5,072,698.00	(5,065,953.31)	6,744.69	6,744.69	6,744.69	0.00
610 - OBRAS PUBLICAS	49,460,008.56	10,673,073.18	60,133,081.74	59,655,817.21	38,510,691.38	477,264.53
630 - PLANEACION Y CONSTRUCCION	434,034.44	(434,034.44)	0.00	0.00	0.00	0.00
710 - SERVICIOS PUBLICOS MUNICIPALES	6,838,251.98	(736,064.30)	6,102,187.68	6,085,575.68	6,075,949.48	16,612.00
720 - LIMPIAS	80,000.00	399,035.82	479,035.82	469,599.16	469,599.16	9,436.66
730 - CORREOS	0.00	15,688.32	15,688.32	15,025.32	15,025.32	663.00
740 - AGUA POTABLE Y ALCANTARILLADO	2,056,060.70	589,671.72	2,645,732.42	2,645,732.42	2,642,889.32	0.00
750 - ALUMBRADO PUBLICO	390,000.00	3,111,848.64	3,501,848.64	3,501,848.64	3,379,682.72	0.00
760 - ORNATO EN PARQUES Y JARDINES	0.00	147,419.68	147,419.68	147,419.68	147,419.68	0.00
810 - DESARROLLO SOCIAL Y ECONOMICO MUNICIPAL	1,398,076.63	680,308.75	2,078,385.38	2,035,057.38	2,031,791.98	43,328.00
820 - DEPORTES	700,579.28	661,731.22	1,362,310.50	1,362,310.50	1,362,310.50	0.00
830 - ECOLOGIA	0.00	348,608.94	348,608.94	341,258.94	341,258.94	7,350.00
840 - ATENCION INDIGENAS	0.00	20,588.13	20,588.13	20,588.13	20,588.13	0.00
910 - SISTEMA DE DESARROLLO INTEGRAL DE LA FAMILIA MUNICIPI	6,511,720.34	2,368,619.31	8,880,339.65	8,866,153.60	8,768,788.64	14,186.05
920 - UBR	1,010,762.31	(145,695.97)	865,066.34	865,066.34	865,066.34	0.00
1010 - SEGURIDAD PUBLICA Y PROTECCION CIVIL	0.00	14,664.40	14,664.40	14,664.40	14,664.40	0.00
1020 - TECNICO OPERATIVO DE SEGURIDAD PUBLICA, TRANSITO Y	11,874,404.65	(1,484,745.13)	10,389,659.52	10,389,659.52	9,648,578.34	0.00
1030 - PROTECCION CIVIL	1,167,152.49	1,605,590.35	2,772,742.84	2,772,742.84	2,733,976.92	0.00
1110 - DESARROLLO RURAL	919,954.37	274,538.28	1,194,492.65	1,191,802.87	1,189,512.37	2,689.78
1120 - ATENCIÒN A INDIGENAS	227,388.00	(52,036.70)	175,351.30	175,351.30	175,351.30	0.00
1210 - CULTURA	342,426.00	410,923.47	753,349.47	753,349.47	753,349.47	0.00
1310 - EDUCACIÒN	1,723,512.42	971.21	1,724,483.63	1,723,083.63	1,579,722.58	1,400.00
1410 - EVENTOS ESPECIALES	520,284.01	418,395.14	938,679.15	882,679.15	882,679.15	56,000.00
1510 - H. ASAMBLEA	4,598,286.00	795,487.04	5,393,773.04	5,393,773.04	5,393,773.04	0.00
1610 - SINDICATURA MUNICIPAL	0.00	461,357.21	461,357.21	452,825.21	452,825.21	8,532.00
1710 - REGIDURIA MUNICIPAL	0.00	43,365.68	43,365.68	43,365.68	42,901.58	0.00
1810 - PLANEACION	0.00	767,954.39	767,954.39	767,954.39	762,449.39	0.00
Total del Gasto:	<b>115,682,150.14</b>	<b>24,846,657.01</b>	<b>140,528,807.15</b>	<b>139,533,324.66</b>	<b>116,879,158.94</b>	<b>995,482.49</b>