PEDCA

# MUNICIPIO DE SAN BARTOLO TUTOTEPEC

Formato 6 b) Estado Analitico del Ejercicio del Presupuesto de Egresos Detallado - LDF
(Clasificacion Administrativa)

**DEL 01/01/2025 AL 30/09/2025**

HIDALGO PRIMERO EL PUEBLO

| CONCEPTO(c) | EGRESOS | | | | | Subejercicio(e) |
|---|---|---|---|---|---|---|
| | Aprobado(d) | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| **I.Gasto No Etiquetado (I=A+B+C+D+E+F+G+H+I)** | **86,161,571.00** | **- 7,081,243.89** | **79,080,327.11** | **53,720,565.38** | **53,380,565.38** | **25,359,761.73** |
| POLIZAS | .00 | .00 | .00 | .00 | .00 | .00 |
| PRESIDENCIA MUNICIPAL | 11,745,322.75 | - 2,106,878.80 | 9,638,443.95 | 8,531,453.16 | 8,531,453.16 | 1,106,990.79 |
| ASESORIA JURIDICA | .00 | 29,707.40 | 29,707.40 | 7,442.40 | 7,442.40 | 22,265.00 |
| SECRETARÖA PARTICULAR | 15,643.40 | 3,970.16 | 19,613.56 | 19,613.56 | 19,613.56 | .00 |
| COMUNICACION SOCIAL | 87,989.30 | - 28,838.30 | 59,151.00 | 21,056.00 | 21,056.00 | 38,095.00 |
| INSTANCIA MUNICIPAL DE LA MUJER | 274,227.36 | - 212,659.99 | 61,567.37 | 24,727.02 | 24,727.02 | 36,840.35 |
| UNIDAD DE TRANSPARENCIA Y ACCESO A LA INFORMACION | 278,203.38 | - 243,086.69 | 35,116.69 | 13,151.16 | 13,151.16 | 21,965.53 |
| CONTRALORIA MUNICIPAL | 1,097,403.68 | - 61,183.54 | 1,036,220.14 | 898,838.91 | 898,838.91 | 137,381.23 |
| AUTORIDAD INVESTIGADORA | .00 | .00 | .00 | .00 | .00 | .00 |
| AUTORIDAD SUBSTANCIADORA | .00 | .00 | .00 | .00 | .00 | .00 |
| AUTORIDAD RESOLUTORA | .00 | .00 | .00 | .00 | .00 | .00 |
| RESPONSABILIDADES | .00 | .00 | .00 | .00 | .00 | .00 |
| AUDITORIA A OBRA | .00 | .00 | .00 | .00 | .00 | .00 |
| DESEMPEÑO MUNICIPAL | .00 | .00 | .00 | .00 | .00 | .00 |
| MEJORA REGULATORIA | 325.00 | - 325.00 | .00 | .00 | .00 | .00 |
| SECRETARIA GENERAL MUNICIPAL | 2,913,561.08 | - 564,281.85 | 2,349,279.23 | 1,831,374.44 | 1,831,374.44 | 517,904.79 |
| OFICIALIA DEL REGISTRO DE ESTADO FAMILIAR | 645,151.14 | - 71,098.48 | 574,052.66 | 332,567.25 | 332,567.25 | 241,485.41 |
| OFICINA CONCILIADORA | 24,519.02 | - 3,543.04 | 20,975.98 | 1,021.96 | 1,021.96 | 19,954.02 |
| REGLAMENTOS Y ESPECTACULOS | 316,940.35 | - 118,260.75 | 198,679.60 | 69,615.00 | 69,615.00 | 129,064.60 |
| MERCADO | 1,560.80 | 36,012.35 | 37,573.15 | 26,411.35 | 26,411.35 | 11,161.80 |
| INVENTARIOS | 21,204.80 | - 21,004.80 | 200.00 | .00 | .00 | 200.00 |
| BIBLIOTECAS | .00 | .00 | .00 | .00 | .00 | .00 |
| CCA | 20,648.00 | - 18,683.66 | 1,964.34 | 924.06 | 924.06 | 1,040.28 |
| BRIGADA DE APOYO | .00 | .00 | .00 | .00 | .00 | .00 |
| TESORERIA MUNICIPAL | 5,669,625.35 | - 799,737.56 | 4,869,887.79 | 3,960,972.54 | 3,960,972.54 | 908,915.25 |
| CONTABILIDAD | .00 | .00 | .00 | .00 | .00 | .00 |
| INGRESOS | .00 | 16,899.00 | 16,899.00 | 16,899.00 | 16,899.00 | .00 |
| EGRESOS | .00 | 22,135.00 | 22,135.00 | 22,135.00 | 22,135.00 | .00 |

TESORERIA MUNICIPAL SAN BARTOLO TUTOTEPEC, HGO. AYUNTAMIENTO 2024-2027

PRESIDENCIA MUNICIPAL SAN BARTOLO TUTOTEPEC, HGO. AYUNTAMIENTO 2024-2027

SINDICA MUNICIPAL SAN BARTOLO TUTOTEPEC, HGO. AYUNTAMIENTO 2024-2027

# MUNICIPIO DE SAN BARTOLO TUTOTEPEC

Formato 6 b) Estado Analitico del Ejercicio del Presupuesto de Egresos Detallado - LDF

(Clasificacion Administrativa)

**DEL 01/01/2025 AL 30/09/2025**

| CONCEPTO(c) | EGRESOS | | | | | Subejercicio(e) |
|---|---|---|---|---|---|---|
| | Aprobado(d) | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| RECURSOS HUMANOS | 14,221,478.43 | - 2,408,577.70 | 11,812,900.73 | 2,691,350.89 | 2,596,350.89 | 9,121,549.84 |
| CATASTRO E IMPUESTO PREDIAL | 495,852.18 | 49,184.62 | 545,036.80 | 461,522.40 | 461,522.40 | 83,514.40 |
| ADQUISICIONES | 2,048,461.84 | - 1,236,595.47 | 811,866.37 | 172,142.40 | 172,142.40 | 639,723.97 |
| OFICIALIA MAYOR | 2,944,862.21 | 604,759.37 | 3,549,621.58 | 2,304,229.88 | 2,154,229.88 | 1,245,391.70 |
| RECURSOS MATERIALES Y SERVICIOS | .00 | .00 | .00 | .00 | .00 | .00 |
| ALMACEN GENERAL | .00 | .00 | .00 | .00 | .00 | .00 |
| OBRAS PUBLICAS | 7,215,315.20 | - 101,889.54 | 7,113,425.66 | 4,250,937.50 | 4,250,937.50 | 2,862,488.16 |
| SUBDIRECCION | .00 | .00 | .00 | .00 | .00 | .00 |
| PLANEACION Y CONSTRUCCION | .00 | 11,291.20 | 11,291.20 | 11,291.20 | 11,291.20 | .00 |
| BASES Y LICITACIONES | .00 | .00 | .00 | .00 | .00 | .00 |
| SERVICIOS PUBLICOS MUNICIPALES | 4,440,802.75 | - 77,282.10 | 4,363,520.65 | 3,552,102.60 | 3,552,102.60 | 811,418.05 |
| LIMPIAS | 130,688.61 | 35,803.39 | 166,492.00 | 154,705.66 | 154,705.66 | 11,786.34 |
| CORREOS | 17,580.50 | - 14,942.00 | 2,638.50 | 1,200.00 | 1,200.00 | 1,438.50 |
| AGUA POTABLE Y ALCANTARILLADO | 1,985,398.61 | - 188,865.97 | 1,796,532.64 | 1,422,808.03 | 1,422,808.03 | 373,724.61 |
| ALUMBRADO PUBLICO | 3,961,623.60 | - 1,144,991.70 | 2,816,631.90 | 2,203,308.72 | 2,203,308.72 | 613,323.18 |
| ORNATO EN PARQUES Y JARDINES | .00 | .00 | .00 | .00 | .00 | .00 |
| DESARROLLO SOCIAL Y ECONOMICO MUNICIPAL | 1,239,050.24 | - 172,778.12 | 1,066,272.12 | 858,039.20 | 858,039.20 | 208,232.92 |
| DEPORTES | 1,264,532.12 | 585,211.87 | 1,849,743.99 | 1,645,558.66 | 1,550,558.66 | 204,185.33 |
| ECOLOGIA | 477,586.40 | - 171,984.30 | 305,602.10 | 236,718.27 | 236,718.27 | 68,883.83 |
| ATENCION INDIGENAS | 190,691.63 | 74,451.14 | 265,142.77 | 249,824.17 | 249,824.17 | 15,318.60 |
| TURISMO | .00 | 163,059.24 | 163,059.24 | 162,984.24 | 162,984.24 | 75.00 |
| SISTEMA DE DESARROLLO INTEGRAL DE LA FAMILIA MUNICIPAL | 8,052,546.38 | - 3,635,125.93 | 4,417,420.45 | 3,588,495.85 | 3,588,495.85 | 828,924.60 |
| UBR | 763,325.74 | - 147,589.80 | 615,735.94 | 46,786.50 | 46,786.50 | 568,949.44 |
| ASISTENCIA ALIMENTARIA | .00 | .00 | .00 | .00 | .00 | .00 |
| COORDINACION INAPAM | .00 | .00 | .00 | .00 | .00 | .00 |
| COORDINACION PAMAR | .00 | .00 | .00 | .00 | .00 | .00 |
| SEGURIDAD PUBLICA Y PROTECCION CIVIL | .00 | 1,878.00 | 1,878.00 | .00 | .00 | 1,878.00 |
| TECNICO OPERATIVO DE SEGURIDAD PUBLICA, TRANSITO Y VIALIDAD | 72,821.10 | 22,373.95 | 95,195.05 | 50,733.30 | 50,733.30 | 44,461.75 |

TESORERIA MUNICIPAL SAN BARTOLO TUTOTEPEC, HGO. AYUNTAMIENTO 2024-2027

PRESIDENCIA MUNICIPAL SAN BARTOLO TUTOTEPEC AYUNTAMIENTO 2024-2027

SINDICA MUNICIPAL SAN BARTOLO TUTOTEPEC AYUNTAMIENTO 2024 - 2027

# MUNICIPIO DE SAN BARTOLO TUTOTEPEC

Formato 6 b) Estado Analitico del Ejercicio del Presupuesto de Egresos Detallado - LDF
(Clasificacion Administrativa)
**DEL 01/01/2025 AL 30/09/2025**

| CONCEPTO(c) | EGRESOS | | | | | Subejercicio(e) |
|---|---|---|---|---|---|---|
| | Aprobado(d) | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| PROTECCION CIVIL | 34,100.28 | - 11,709.80 | 22,390.48 | 1,010.00 | 1,010.00 | 21,380.48 |
| DESARROLLO RURAL | 891,810.57 | 1,083,460.40 | 1,975,270.97 | 1,277,743.60 | 1,277,743.60 | 697,527.37 |
| ATENCIÓN A INDIGENAS | 32,948.00 | 305,367.16 | 338,315.16 | 334,666.59 | 334,666.59 | 3,648.57 |
| CULTURA | 741,428.50 | - 12,765.94 | 728,662.56 | 685,084.67 | 685,084.67 | 43,577.89 |
| EDUCACIÓN | 3,383,121.25 | - 336,828.61 | 3,046,292.64 | 1,964,013.86 | 1,964,013.86 | 1,082,278.78 |
| EVENTOS ESPECIALES | 2,281,123.12 | 3,117,164.69 | 5,398,287.81 | 4,624,535.78 | 4,624,535.78 | 773,752.03 |
| H. ASAMBLEA | 5,133,581.91 | - 7,905.76 | 5,125,676.15 | 3,408,308.99 | 3,408,308.99 | 1,717,367.16 |
| SINDICATURA MUNICIPAL | 697,587.42 | - 463,048.62 | 234,538.80 | 164,816.90 | 164,816.90 | 69,721.90 |
| REGIDURIA MUNICIPAL | 25,315.00 | - 600.00 | 24,715.00 | .00 | .00 | 24,715.00 |
| PLANEACION | 305,612.00 | 87,967.35 | 393,579.35 | 366,786.07 | 366,786.07 | 26,793.28 |
| SECRETARIA DE SALUD | .00 | 1,051,123.64 | 1,051,123.64 | 1,050,656.64 | 1,050,656.64 | 467.00 |

TESORERIA MUNICIPAL SAN BARTOLO TUTOTEPEC, HGO. AYUNTAMIENTO 2024-2027

PRESIDENCIA MUNICIPAL SAN BARTOLO TUTOTEPEC, HGO. AYUNTAMIENTO 2024-2027

SINDICA MUNICIPAL SAN BARTOLO TUTOTEPEC, HGO. AYUNTAMIENTO 2024 - 2027

# MUNICIPIO DE SAN BARTOLO TUTOTEPEC

Formato 6 b) Estado Analitico del Ejercicio del Presupuesto de Egresos Detallado - LDF

(Clasificacion Administrativa)

**DEL 01/01/2025 AL 30/09/2025**

| CONCEPTO(c) | EGRESOS | | | | | Subejercicio(e) |
|---|---|---|---|---|---|---|
| | Aprobado(d) | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| **II.Gasto Etiquetado (I=A+B+C+D+E+F+G+H+I)** | **64,948,374.00** | **- 232,222.14** | **64,716,151.86** | **18,688,372.04** | **18,688,372.04** | **46,027,779.82** |
| POLIZAS | .00 | .00 | .00 | .00 | .00 | .00 |
| PRESIDENCIA MUNICIPAL | 15,000.00 | 77,492.24 | 92,492.24 | 56,497.15 | 56,497.15 | 35,995.09 |
| ASESORIA JURIDICA | .00 | .00 | .00 | .00 | .00 | .00 |
| SECRETARÕA PARTICULAR | .00 | .00 | .00 | .00 | .00 | .00 |
| COMUNICACION SOCIAL | .00 | .00 | .00 | .00 | .00 | .00 |
| INSTANCIA MUNICIPAL DE LA MUJER | .00 | 1,559.63 | 1,559.63 | 1,559.63 | 1,559.63 | .00 |
| UNIDAD DE TRANSPARENCIA Y ACCESO A LA INFORMACION | .00 | .00 | .00 | .00 | .00 | .00 |
| CONTRALORIA MUNICIPAL | .00 | 11,540.00 | 11,540.00 | 8,944.00 | 8,944.00 | 2,596.00 |
| AUTORIDAD INVESTIGADORA | .00 | .00 | .00 | .00 | .00 | .00 |
| AUTORIDAD SUBSTANCIADORA | .00 | .00 | .00 | .00 | .00 | .00 |
| AUTORIDAD RESOLUTORA | .00 | .00 | .00 | .00 | .00 | .00 |
| RESPONSABILIDADES | .00 | .00 | .00 | .00 | .00 | .00 |
| AUDITORIA A OBRA | .00 | .00 | .00 | .00 | .00 | .00 |
| DESEMPEÑO MUNICIPAL | .00 | .00 | .00 | .00 | .00 | .00 |
| MEJORA REGULATORIA | .00 | .00 | .00 | .00 | .00 | .00 |
| SECRETARIA GENERAL MUNICIPAL | .00 | 20,165.34 | 20,165.34 | 11,301.51 | 11,301.51 | 8,863.83 |
| OFICIALIA DEL REGISTRO DE ESTADO FAMILIAR | .00 | 2,188.12 | 2,188.12 | 1,126.12 | 1,126.12 | 1,062.00 |
| OFICINA CONCILIADORA | .00 | .00 | .00 | .00 | .00 | .00 |
| REGLAMENTOS Y ESPECTACULOS | .00 | 283.37 | 283.37 | .00 | .00 | 283.37 |
| MERCADO | .00 | .00 | .00 | .00 | .00 | .00 |
| INVENTARIOS | .00 | .00 | .00 | .00 | .00 | .00 |
| BIBLIOTECAS | .00 | .00 | .00 | .00 | .00 | .00 |
| CCA | .00 | .00 | .00 | .00 | .00 | .00 |
| BRIGADA DE APOYO | .00 | .00 | .00 | .00 | .00 | .00 |
| TESORERIA MUNICIPAL | .00 | 76,508.77 | 76,508.77 | 51,592.14 | 51,592.14 | 24,916.63 |
| CONTABILIDAD | .00 | .00 | .00 | .00 | .00 | .00 |
| INGRESOS | .00 | .00 | .00 | .00 | .00 | .00 |
| EGRESOS | .00 | .00 | .00 | .00 | .00 | .00 |

TESORERIA MUNICIPAL SAN BARTOLO TUTOTEPEC, HGO. AYUNTAMIENTO

PRESIDENCIA MUNICIPAL SAN BARTOLO TUTOTEPEC AYUNTAMIENTO

SINDICA MUNICIPAL SAN BARTOLO TUTOTEPEC, HGO. AYUNTAMIENTO 2024 - 2027

# MUNICIPIO DE SAN BARTOLO TUTOTEPEC

Formato 6 b) Estado Analitico del Ejercicio del Presupuesto de Egresos Detallado - LDF
(Clasificacion Administrativa)

**DEL 01/01/2025 AL 30/09/2025**

| CONCEPTO(c) | EGRESOS | | | | | Subejercicio(e) |
|---|---|---|---|---|---|---|
| | Aprobado(d) | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| RECURSOS HUMANOS | .00 | .00 | .00 | .00 | .00 | .00 |
| CATASTRO E IMPUESTO PREDIAL | .00 | .00 | .00 | .00 | .00 | .00 |
| ADQUISICIONES | .00 | .00 | .00 | .00 | .00 | .00 |
| OFICIALIA MAYOR | .00 | 40,260.81 | 40,260.81 | 26,166.30 | 26,166.30 | 14,094.51 |
| RECURSOS MATERIALES Y SERVICIOS | .00 | .00 | .00 | .00 | .00 | .00 |
| ALMACEN GENERAL | .00 | .00 | .00 | .00 | .00 | .00 |
| OBRAS PUBLICAS | 48,885,294.78 | - 1,594,276.72 | 47,291,018.06 | 8,694,029.20 | 8,694,029.20 | 38,596,988.86 |
| SUBDIRECCION | .00 | .00 | .00 | .00 | .00 | .00 |
| PLANEACION Y CONSTRUCCION | .00 | .00 | .00 | .00 | .00 | .00 |
| BASES Y LICITACIONES | .00 | .00 | .00 | .00 | .00 | .00 |
| SERVICIOS PUBLICOS MUNICIPALES | .00 | 102,318.48 | 102,318.48 | 81,327.70 | 81,327.70 | 20,990.78 |
| LIMPIAS | 30,472.34 | 41,397.56 | 71,869.90 | 41,884.91 | 41,884.91 | 29,984.99 |
| CORREOS | .00 | .00 | .00 | .00 | .00 | .00 |
| AGUA POTABLE Y ALCANTARILLADO | .00 | 36,417.50 | 36,417.50 | 26,878.70 | 26,878.70 | 9,538.80 |
| ALUMBRADO PUBLICO | 228,680.06 | - 219,953.06 | 8,727.00 | 6,603.00 | 6,603.00 | 2,124.00 |
| ORNATO EN PARQUES Y JARDINES | .00 | .00 | .00 | .00 | .00 | .00 |
| DESARROLLO SOCIAL Y ECONOMICO MUNICIPAL | .00 | 11,660.02 | 11,660.02 | 8,474.02 | 8,474.02 | 3,186.00 |
| DEPORTES | .00 | 11,156.68 | 11,156.68 | 9,504.68 | 9,504.68 | 1,652.00 |
| ECOLOGIA | .00 | 5,533.80 | 5,533.80 | 4,825.80 | 4,825.80 | 708.00 |
| ATENCION INDIGENAS | .00 | 3,926.65 | 3,926.65 | 3,100.65 | 3,100.65 | 826.00 |
| TURISMO | .00 | .00 | .00 | .00 | .00 | .00 |
| SISTEMA DE DESARROLLO INTEGRAL DE LA FAMILIA MUNICIPAL | 2,671.00 | 184,684.66 | 187,355.66 | 142,667.01 | 142,667.01 | 44,688.65 |
| UBR | .00 | .00 | .00 | .00 | .00 | .00 |
| ASISTENCIA ALIMENTARIA | .00 | .00 | .00 | .00 | .00 | .00 |
| COORDINACION INAPAM | .00 | .00 | .00 | .00 | .00 | .00 |
| COORDINACION PAMAR | .00 | .00 | .00 | .00 | .00 | .00 |
| SEGURIDAD PUBLICA Y PROTECCION CIVIL | .00 | .00 | .00 | .00 | .00 | .00 |
| TECNICO OPERATIVO DE SEGURIDAD PUBLICA, TRANSITO Y VIALIDAD | 13,048,423.46 | 1,172,844.42 | 14,221,267.88 | 8,830,068.65 | 8,830,068.65 | 5,391,199.23 |

TESORERIA MUNICIPAL SAN BARTOLO TUTOTEPEC, HGO. AYUNTAMIENTO 2024-2027

PRESIDENCIA MUNICIPAL SAN BARTOLO TUTOTEPEC AYUNTAMIENTO

SINDICA MUNICIPAL SAN BARTOLO TUTOTEPEC, HGO. AYUNTAMIENTO 2024 - 2027

# MUNICIPIO DE SAN BARTOLO TUTOTEPEC

Formato 6 b) Estado Analitico del Ejercicio del Presupuesto de Egresos Detallado - LDF
(Clasificacion Administrativa)
**DEL 01/01/2025 AL 30/09/2025**

| CONCEPTO(c) | EGRESOS | | | | | Subejercicio(e) |
|---|---|---|---|---|---|---|
| | Aprobado(d) | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| PROTECCION CIVIL | 2,717,832.36 | - 291,685.69 | 2,426,146.67 | 623,812.69 | 623,812.69 | 1,802,333.98 |
| DESARROLLO RURAL | .00 | 24,129.24 | 24,129.24 | 19,880.23 | 19,880.23 | 4,249.01 |
| ATENCIÞN A INDIGENAS | .00 | .00 | .00 | .00 | .00 | .00 |
| CULTURA | 20,000.00 | 11,574.82 | 31,574.82 | 8,684.76 | 8,684.76 | 22,890.06 |
| EDUCACIÞN | .00 | 2,829.50 | 2,829.50 | 1,531.50 | 1,531.50 | 1,298.00 |
| EVENTOS ESPECIALES | .00 | 10,073.58 | 10,073.58 | 6,224.40 | 6,224.40 | 3,849.18 |
| H. ASAMBLEA | .00 | .00 | .00 | .00 | .00 | .00 |
| SINDICATURA MUNICIPAL | .00 | 22,793.14 | 22,793.14 | 20,040.29 | 20,040.29 | 2,752.85 |
| REGIDURIA MUNICIPAL | .00 | .00 | .00 | .00 | .00 | .00 |
| PLANEACION | .00 | .00 | .00 | .00 | .00 | .00 |
| SECRETARIA DE SALUD | .00 | 2,355.00 | 2,355.00 | 1,647.00 | 1,647.00 | 708.00 |
| **III.Total de Egresos(III=I+II)** | **151,109,945.00** | **- 7,313,466.03** | **143,796,478.97** | **72,408,937.42** | **72,068,937.42** | **71,387,541.55** |

**Bajo protesta de decir verdad declaramos que las cifras contenidas en este estado financiero son veraces y contienen toda la información referente a la situación y/o los resultados del Municipio de San Bartolo Tutotepec, afirmando ser legalmente responsables de la autenticidad y veracidad de las mismas, y asimismo asumimos la responsabilidad derivada de cualquier declaración en falso sobre las mismas**

| TESORERO MUNICIPAL | PRESIDENTE MUNICIPAL CONSTITUCIONAL | SINDICA MUNICIPAL |
|---|---|---|
| MTRO. ELCO ALFREDO SAN AGUSTÍN TOLENTINO | PROFR. [illegible] GONZALEZ VARGAS | MTRA. CONSUELO CAROY CRUZ NERI |