MUNICIPIO DE SAN BARTOLO TUTOTEPEC

Formato 6 b) Estado Analitico del Ejercicio del Presupuesto de Egresos Detallado - LDF
(Clasificacion Administrativa)
DEL 01/01/2025 AL 31/03/2025

CONCEPTO(c)	EGRESOS					Subejercicio(e)
	Aprobado(d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I.Gasto No Etiquetado (I=A+B+C+D+E+F+G+H+I)	**86,161,571.00**	**1,911,312.83**	**88,072,883.83**	**19,868,714.00**	**18,448,714.00**	**68,204,169.83**
POLIZAS	.00	.00	.00	.00	.00	.00
PRESIDENCIA MUNICIPAL	11,745,322.75	- 958,169.00	10,787,153.75	3,088,855.30	3,088,855.30	7,698,298.45
ASESORIA JURIDICA	.00	.00	.00	.00	.00	.00
SECRETARÖA PARTICULAR	15,643.40	- 4,640.00	11,003.40	4,640.00	4,640.00	6,363.40
COMUNICACION SOCIAL	87,989.30	.00	87,989.30	3,776.00	3,776.00	84,213.30
INSTANCIA MUNICIPAL DE LA MUJER	274,227.36	1,899.81	276,127.17	7,722.81	7,722.81	268,404.36
UNIDAD DE TRANSPARENCIA Y ACCESO A LA INFORMACION	278,203.38	2,141.00	280,344.38	10,318.90	10,318.90	270,025.48
CONTRALORIA MUNICIPAL	1,097,403.68	- 23,288.11	1,074,115.57	277,299.29	277,299.29	796,816.28
AUTORIDAD INVESTIGADORA	.00	.00	.00	.00	.00	.00
AUTORIDAD SUBSTANCIADORA	.00	.00	.00	.00	.00	.00
AUTORIDAD RESOLUTORA	.00	.00	.00	.00	.00	.00
RESPONSABILIDADES	.00	.00	.00	.00	.00	.00
AUDITORIA A OBRA	.00	.00	.00	.00	.00	.00
DESEMPEÑO MUNICIPAL	.00	.00	.00	.00	.00	.00
MEJORA REGULATORIA	325.00	.00	325.00	.00	.00	325.00
SECRETARIA GENERAL MUNICIPAL	2,913,561.08	- 144,335.89	2,769,225.19	658,185.27	658,185.27	2,111,039.92
OFICIALIA DEL REGISTRO DE ESTADO FAMILIAR	645,151.14	- 38,105.08	607,046.06	102,959.50	102,959.50	504,086.56
OFICINA CONCILIADORA	24,519.02	- 3,219.00	21,300.02	.00	.00	21,300.02
REGLAMENTOS Y ESPECTACULOS	316,940.35	- 1,942.00	314,998.35	31,411.00	31,411.00	283,587.35
MERCADO	1,560.80	19,024.00	20,584.80	19,024.00	19,024.00	1,560.80
INVENTARIOS	21,204.80	.00	21,204.80	.00	.00	21,204.80
BIBLIOTECAS	.00	.00	.00	.00	.00	.00
CCA	20,648.00	- 12,838.72	7,809.28	.00	.00	7,809.28
BRIGADA DE APOYO	.00	.00	.00	.00	.00	.00
TESORERIA MUNICIPAL	5,669,625.35	281,535.90	5,951,161.25	1,606,505.43	1,606,505.43	4,344,655.82
CONTABILIDAD	.00	.00	.00	.00	.00	.00
INGRESOS	.00	.00	.00	.00	.00	.00
EGRESOS	.00	.00	.00	.00	.00	.00

PRESIDENCIA MUNICIPAL SAN BARTOLO TUTOTEPEC, HGO. AYUNTAMIENTO

MUNICIPIO DE SAN BARTOLO TUTOTEPEC

Formato 6 b) Estado Analitico del Ejercicio del Presupuesto de Egresos Detallado - LDF
(Clasificacion Administrativa)
DEL 01/01/2025 AL 31/03/2025

CONCEPTO(c)	EGRESOS					Subejercicio(e)
	Aprobado(d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
RECURSOS HUMANOS	14,221,478.43	301,001.00	14,522,479.43	1,079,933.06	809,933.06	13,442,546.37
CATASTRO E IMPUESTO PREDIAL	495,852.18	4,981.00	500,833.18	147,282.00	147,282.00	353,551.18
ADQUISICIONES	2,048,461.84	14,943.12	2,063,404.96	92,816.98	92,816.98	1,970,587.98
OFICIALIA MAYOR	2,944,862.21	579,277.39	3,524,139.60	1,411,182.76	1,011,182.76	2,112,956.84
RECURSOS MATERIALES Y SERVICIOS	.00	.00	.00	.00	.00	.00
ALMACEN GENERAL	.00	.00	.00	.00	.00	.00
OBRAS PUBLICAS	7,215,315.20	- 127,160.50	7,088,154.70	1,343,034.40	1,343,034.40	5,745,120.30
SUBDIRECCION	.00	.00	.00	.00	.00	.00
PLANEACION Y CONSTRUCCION	.00	.00	.00	.00	.00	.00
BASES Y LICITACIONES	.00	.00	.00	.00	.00	.00
SERVICIOS PUBLICOS MUNICIPALES	4,440,802.75	- 103,713.52	4,337,089.23	1,137,894.23	1,137,894.23	3,199,195.00
LIMPIAS	130,688.61	27,272.61	157,961.22	59,175.32	59,175.32	98,785.90
CORREOS	17,580.50	- 15,242.00	2,338.50	900.00	900.00	1,438.50
AGUA POTABLE Y ALCANTARILLADO	1,985,398.61	101,154.66	2,086,553.27	413,398.07	413,398.07	1,673,155.20
ALUMBRADO PUBLICO	3,961,623.60	135,995.41	4,097,619.01	581,695.72	581,695.72	3,515,923.29
ORNATO EN PARQUES Y JARDINES	.00	.00	.00	.00	.00	.00
DESARROLLO SOCIAL Y ECONOMICO MUNICIPAL	1,239,050.24	- 53,557.23	1,185,493.01	274,237.97	274,237.97	911,255.04
DEPORTES	1,264,532.12	253,568.91	1,518,101.03	584,200.63	314,200.63	933,900.40
ECOLOGIA	477,586.40	- 17,064.64	460,521.76	73,126.37	73,126.37	387,395.39
ATENCION INDIGENAS	190,691.63	15,064.02	205,755.65	37,931.11	37,931.11	167,824.54
TURISMO	.00	.00	.00	24,935.00	24,935.00	- 24,935.00
SISTEMA DE DESARROLLO INTEGRAL DE LA FAMILIA MUNICIPAL	8,052,546.38	- 1,400,236.59	6,652,309.79	1,127,924.77	1,127,924.77	5,524,385.02
UBR	763,325.74	40,000.00	803,325.74	25,804.00	25,804.00	777,521.74
ASISTENCIA ALIMENTARIA	.00	.00	.00	.00	.00	.00
COORDINACION INAPAM	.00	.00	.00	.00	.00	.00
COORDINACION PAMAR	.00	.00	.00	.00	.00	.00
SEGURIDAD PUBLICA Y PROTECCION CIVIL	.00	1,878.00	1,878.00	.00	.00	1,878.00
TECNICO OPERATIVO DE SEGURIDAD PUBLICA, TRANSITO Y VIALIDAD	72,821.10	41,124.00	113,945.10	41,124.00	41,124.00	72,821.10

PRESIDENCIA MUNICIPAL
SAN BARTOLO TUTOTEPEC, HGO.
AYUNTAMIENTO

MUNICIPIO DE SAN BARTOLO TUTOTEPEC

Formato 6 b) Estado Analitico del Ejercicio del Presupuesto de Egresos Detallado - LDF
(Clasificacion Administrativa)

DEL 01/01/2025 AL 31/03/2025

CONCEPTO(c)	EGRESOS					Subejercicio(e)
	Aprobado(d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
PROTECCION CIVIL	34,100.28	.00	34,100.28	.00	.00	34,100.28
DESARROLLO RURAL	891,810.57	655,571.42	1,547,381.99	884,230.58	404,230.58	663,151.41
ATENCIàN A INDIGENAS	32,948.00	152,442.56	185,390.56	242,961.96	242,961.96	- 57,571.40
CULTURA	741,428.50	114,952.87	856,381.37	264,218.07	264,218.07	592,163.30
EDUCACIàN	3,383,121.25	21,238.55	3,404,359.80	573,265.09	573,265.09	2,831,094.71
EVENTOS ESPECIALES	2,281,123.12	2,248,894.27	4,530,017.39	1,999,782.92	1,999,782.92	2,530,234.47
H. ASAMBLEA	5,133,581.91	30,296.20	5,163,878.11	1,136,319.00	1,136,319.00	4,027,559.11
SINDICATURA MUNICIPAL	697,587.42	- 244,862.11	452,725.31	85,758.81	85,758.81	366,966.50
REGIDURIA MUNICIPAL	25,315.00	.00	25,315.00	.00	.00	25,315.00
PLANEACION	305,612.00	14,205.52	319,817.52	126,423.52	126,423.52	193,394.00
SECRETARIA DE SALUD	.00	1,225.00	1,225.00	288,460.16	288,460.16	- 287,235.16

PRESIDENCIA MUNICIPAL
SAN BARTOLO TUTOTEPEC, HGO.
AYUNTAMIENTO

MUNICIPIO DE SAN BARTOLO TUTOTEPEC

Formato 6 b) Estado Analitico del Ejercicio del Presupuesto de Egresos Detallado - LDF
(Clasificacion Administrativa)

DEL 01/01/2025 AL 31/03/2025

CONCEPTO(c)	EGRESOS					Subejercicio(e)
	Aprobado(d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
II.Gasto Etiquetado (I=A+B+C+D+E+F+G+H+I)	**64,948,374.00**	**- 51,271.98**	**64,897,102.02**	**1,953,823.24**	**1,953,823.24**	**62,943,278.78**
POLIZAS	.00	.00	.00	.00	.00	.00
PRESIDENCIA MUNICIPAL	15,000.00	.00	15,000.00	.00	.00	15,000.00
ASESORIA JURIDICA	.00	.00	.00	.00	.00	.00
SECRETARÖA PARTICULAR	.00	.00	.00	.00	.00	.00
COMUNICACION SOCIAL	.00	.00	.00	.00	.00	.00
INSTANCIA MUNICIPAL DE LA MUJER	.00	.00	.00	.00	.00	.00
UNIDAD DE TRANSPARENCIA Y ACCESO A LA INFORMACION	.00	.00	.00	.00	.00	.00
CONTRALORIA MUNICIPAL	.00	.00	.00	.00	.00	.00
AUTORIDAD INVESTIGADORA	.00	.00	.00	.00	.00	.00
AUTORIDAD SUBSTANCIADORA	.00	.00	.00	.00	.00	.00
AUTORIDAD RESOLUTORA	.00	.00	.00	.00	.00	.00
RESPONSABILIDADES	.00	.00	.00	.00	.00	.00
AUDITORIA A OBRA	.00	.00	.00	.00	.00	.00
DESEMPEÑO MUNICIPAL	.00	.00	.00	.00	.00	.00
MEJORA REGULATORIA	.00	.00	.00	.00	.00	.00
SECRETARIA GENERAL MUNICIPAL	.00	.00	.00	.00	.00	.00
OFICIALIA DEL REGISTRO DE ESTADO FAMILIAR	.00	.00	.00	.00	.00	.00
OFICINA CONCILIADORA	.00	.00	.00	.00	.00	.00
REGLAMENTOS Y ESPECTACULOS	.00	.00	.00	.00	.00	.00
MERCADO	.00	.00	.00	.00	.00	.00
INVENTARIOS	.00	.00	.00	.00	.00	.00
BIBLIOTECAS	.00	.00	.00	.00	.00	.00
CCA	.00	.00	.00	.00	.00	.00
BRIGADA DE APOYO	.00	.00	.00	.00	.00	.00
TESORERIA MUNICIPAL	.00	.00	.00	.00	.00	.00
CONTABILIDAD	.00	.00	.00	.00	.00	.00
INGRESOS	.00	.00	.00	.00	.00	.00
EGRESOS	.00	.00	.00	.00	.00	.00

PRESIDENCIA MUNICIPAL SAN BARTOLO TUTOTEPEC, HGO. AYUNTAMIENTO

MUNICIPIO DE SAN BARTOLO TUTOTEPEC

Formato 6 b) Estado Analitico del Ejercicio del Presupuesto de Egresos Detallado - LDF
(Clasificacion Administrativa)

DEL 01/01/2025 AL 31/03/2025

CONCEPTO(c)	EGRESOS					Subejercicio(e)
	Aprobado(d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
RECURSOS HUMANOS	.00	.00	.00	.00	.00	.00
CATASTRO E IMPUESTO PREDIAL	.00	.00	.00	.00	.00	.00
ADQUISICIONES	.00	.00	.00	.00	.00	.00
OFICIALIA MAYOR	.00	.00	.00	.00	.00	.00
RECURSOS MATERIALES Y SERVICIOS	.00	.00	.00	.00	.00	.00
ALMACEN GENERAL	.00	.00	.00	.00	.00	.00
OBRAS PUBLICAS	48,885,294.78	- 1,296,054.98	47,589,239.80	.00	.00	47,589,239.80
SUBDIRECCION	.00	.00	.00	.00	.00	.00
PLANEACION Y CONSTRUCCION	.00	.00	.00	.00	.00	.00
BASES Y LICITACIONES	.00	.00	.00	.00	.00	.00
SERVICIOS PUBLICOS MUNICIPALES	.00	.00	.00	.00	.00	.00
LIMPIAS	30,472.34	.00	30,472.34	.00	.00	30,472.34
CORREOS	.00	.00	.00	.00	.00	.00
AGUA POTABLE Y ALCANTARILLADO	.00	.00	.00	.00	.00	.00
ALUMBRADO PUBLICO	228,680.06	.00	228,680.06	.00	.00	228,680.06
ORNATO EN PARQUES Y JARDINES	.00	.00	.00	.00	.00	.00
DESARROLLO SOCIAL Y ECONOMICO MUNICIPAL	.00	.00	.00	.00	.00	.00
DEPORTES	.00	.00	.00	.00	.00	.00
ECOLOGIA	.00	.00	.00	.00	.00	.00
ATENCION INDIGENAS	.00	.00	.00	.00	.00	.00
TURISMO	.00	.00	.00	.00	.00	.00
SISTEMA DE DESARROLLO INTEGRAL DE LA FAMILIA MUNICIPAL	2,671.00	.00	2,671.00	.00	.00	2,671.00
UBR	.00	.00	.00	.00	.00	.00
ASISTENCIA ALIMENTARIA	.00	.00	.00	.00	.00	.00
COORDINACION INAPAM	.00	.00	.00	.00	.00	.00
COORDINACION PAMAR	.00	.00	.00	.00	.00	.00
SEGURIDAD PUBLICA Y PROTECCION CIVIL	.00	.00	.00	.00	.00	.00
TECNICO OPERATIVO DE SEGURIDAD PUBLICA, TRANSITO Y VIALIDAD	13,048,423.46	1,282,763.00	14,331,186.46	1,845,423.97	1,845,423.97	12,485,762.49

PRESIDENCIA MUNICIPAL SAN BARTOLO TUTOTEPEC, HGO.

MUNICIPIO DE SAN BARTOLO TUTOTEPEC

Formato 6 b) Estado Analitico del Ejercicio del Presupuesto de Egresos Detallado - LDF
(Clasificacion Administrativa)

DEL 01/01/2025 AL 31/03/2025

CONCEPTO(c)	EGRESOS					Subejercicio(e)
	Aprobado(d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
PROTECCION CIVIL	2,717,832.36	- 37,980.00	2,679,852.36	108,399.27	108,399.27	2,571,453.09
DESARROLLO RURAL	.00	.00	.00	.00	.00	.00
ATENCIàN A INDIGENAS	.00	.00	.00	.00	.00	.00
CULTURA	20,000.00	.00	20,000.00	.00	.00	20,000.00
EDUCACIàN	.00	.00	.00	.00	.00	.00
EVENTOS ESPECIALES	.00	.00	.00	.00	.00	.00
H. ASAMBLEA	.00	.00	.00	.00	.00	.00
SINDICATURA MUNICIPAL	.00	.00	.00	.00	.00	.00
REGIDURIA MUNICIPAL	.00	.00	.00	.00	.00	.00
PLANEACION	.00	.00	.00	.00	.00	.00
SECRETARIA DE SALUD	.00	.00	.00	.00	.00	.00
III.Total de Egresos(III=I+II)	**151,109,945.00**	**1,860,040.85**	**152,969,985.85**	**21,822,537.24**	**20,402,537.24**	**131,147,448.61**

Bajo protesta de decir verdad declaramos que las cifras contenidas en este estado financiero son veraces y contienen toda la información referente a la situación y/o los resultados del Municipio de San Bartolo Tutotepec, afirmando ser legalmente responsables de la autenticidad y veracidad de las mismas, y asimismo asumimos la responsabilidad derivada de cualquier declaración en falso sobre las mismas

TESORERO MUNICIPAL	PRESIDENTE MUNICIPAL CONSTITUCIONAL	SINDICA MUNICIPAL
MTRO. ELCO ALFREDO SAN AGUSTÍN TOLENTINO	PROFR. [illegible]LDO GONZALEZ VARGAS	MTRA. CONSUELO CAROY CRUZ NERI